

**CITY OF EL PASO, TEXAS**  
**AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM**

**DEPARTMENT:**        OMB

**AGENDA DATE:**     July 7, 2009

**CONTACT PERSON/PHONE:**   David R. Almonte, 541-4530

**DISTRICT(S) AFFECTED:**    All Districts

**SUBJECT:**

Approve required budget transfer to provide needed appropriations for IT department and ensure adherence to direction and recommendations of strategic plan.

**BACKGROUND / DISCUSSION:**

This BT re-programs available and non-earmarked funding in the city's capital outlay account to ensure the city continues a program of enhanced technology and providing efficiencies city-wide.

**PRIOR COUNCIL ACTION:**

**Has the Council previously considered this item or a closely related one?**

Previous funding for technology from capital outlay was approved in 2008 along with funding other capital priorities as needed.

**AMOUNT AND SOURCE OF FUNDING:**

**How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?**

Capital Outlay Account – Dept 04102010 – Fund 27503 – Project P540010CTY

**BOARD / COMMISSION ACTION:**

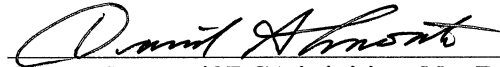
**Enter appropriate comments or N/A**

N/A

\*\*\*\*\*REQUIRED AUTHORIZATION\*\*\*\*\*

**LEGAL:** (if required) \_\_\_\_\_ **FINANCE:** (if required) \_\_\_\_\_

**DEPARTMENT HEAD:**



(Example:    if RCA is initiated by Purchasing, client department should sign also)  
*Information copy to appropriate Deputy City Manager*

**APPROVED FOR AGENDA:**

**CITY MANAGER:** \_\_\_\_\_

**DATE:** \_\_\_\_\_